



Economic Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2003

ESA												
Service	Economic Services Total	Basic Food Program	Consolidated Emergency Assistance	Diversion Cash Assistance	General Assistance	Refugee Grants	Supplemental Security Income-State (SSI)	TANF and State Family Assistance	WorkFirst	Working Connections Child Care	Additional Services (ESA Misc)	
DVR	Vocational Rehabilitation	14,992 2%	14,070 2%	2 0%	66 0%	3,934 11%	2 0%	618 4%	2,245 1%	2,778 2%	751 0%	2,967 8%
		\$26,801,055	\$11,260,468	\$364 0%	\$28,499 1%	\$9,503,607	\$3,194 0%	\$279,877 5%	\$2,885,157	\$1,073,770	\$1,064,523	\$701,596 4%
	Total	\$1,788 121.03	\$800 131.95	\$182 122.74	\$432 109.13	\$2,416 115.96	\$1,597 146.23	\$453 106.58	\$1,285 113.21	\$387 95.69	\$1,417 94.88	\$236 42.64
	Independent Living Case Management	91 0%	85 0%	0 0%	0 0%	11 0%	0 0%	10 0%	7 0%	9 0%	1 0%	6 0%
		\$110,543	\$65,473	\$0 0%	\$0 0%	\$26,832	\$0 0%	\$4,562 0%	\$7,054 0%	\$4,566 0%	\$206 0%	\$1,848 0%
		\$1,215 82.24	\$770 127.00	\$0 0.00	\$0 0.00	\$2,439 117.09	\$0 0.00	\$456 107.37	\$1,008 88.77	\$507 125.60	\$206 13.79	\$308 55.55
	Medical and Psychological Services	962 0%	917 0%	0 0%	5 0%	237 1%	0 0%	34 0%	103 0%	142 0%	37 0%	166 0%
		\$1,564,895	\$712,320	\$0 0%	\$2,053 0%	\$564,011	\$0 0%	\$13,317 0%	\$136,467	\$50,813	\$46,666	\$39,247 0%
		\$1,627 110.13	\$777 128.07	\$0 0.00	\$411 103.79	\$2,380 114.24	\$0 0.00	\$392 92.18	\$1,325 116.71	\$358 88.58	\$1,261 84.43	\$236 42.63
	Personal Support Services	4,116 1%	3,902 1%	1 0%	20 0%	1,060 3%	2 0%	179 1%	524 0%	667 1%	198 0%	773 2%
		\$7,375,403	\$3,215,435	\$182 0%	\$8,264 0%	\$2,628,888	\$3,194 0%	\$73,457 1%	\$710,089	\$267,588	\$300,606	\$167,699 1%
		\$1,792 121.32	\$824 135.86	\$182 122.74	\$413 104.43	\$2,480 119.05	\$1,597 146.23	\$410 96.58	\$1,355 119.37	\$401 99.31	\$1,518 101.63	\$217 39.12
DVR	Placement Support (Work Support)	1,478 0%	1,379 0%	0 0%	5 0%	243 1%	0 0%	90 1%	141 0%	197 0%	64 0%	185 1%
		\$2,041,123	\$1,053,127	\$0 0%	\$1,791 0%	\$550,320	\$0 0%	\$43,449 1%	\$166,878	\$79,870	\$101,313	\$44,374 0%
		\$1,381 93.50	\$764 125.91	\$0 0.00	\$358 90.55	\$2,265 108.71	\$0 0.00	\$483 113.62	\$1,184 104.26	\$405 100.37	\$1,583 105.97	\$240 43.25
	Training, Education, and Supplies	2,343 0%	2,197 0%	0 0%	14 0%	589 2%	0 0%	103 1%	276 0%	343 0%	109 0%	350 1%
		\$4,191,814	\$1,826,145	\$0 0%	\$5,457 0%	\$1,557,806	\$0 0%	\$44,849 1%	\$371,536	\$139,221	\$173,563	\$73,236 0%
		\$1,789 121.13	\$831 137.04	\$0 0.00	\$390 98.51	\$2,645 126.96	\$0 0.00	\$435 102.47	\$1,346 118.58	\$406 100.48	\$1,592 106.59	\$209 37.73
	Vocational Assessments (Job Skills)	7,439 1%	7,010 1%	1 0%	31 0%	2,056 6%	1 0%	262 2%	1,159 0%	1,418 1%	377 0%	1,638 5%
		\$13,920,981	\$5,778,267	\$182 0%	\$14,011 0%	\$4,987,685	\$1,100 0%	\$117,877 2%	\$1,566,038	\$541,735	\$537,986	\$376,101 2%
		\$1,871 126.70	\$824 135.90	\$182 122.74	\$452 114.22	\$2,426 116.45	\$1,100 100.72	\$450 105.88	\$1,351 119.03	\$382 94.58	\$1,427 95.52	\$230 41.40
	Vocational Rehabilitation Case Mgt	14,776 2%	13,860 2%	2 0%	64 0%	3,899 11%	2 0%	609 4%	2,209 1%	2,734 2%	746 0%	2,924 8%
		\$26,472,742	\$11,091,261	\$364 0%	\$27,624 1%	\$9,419,634	\$3,194 0%	\$274,568 5%	\$2,843,759	\$1,059,608	\$1,060,724	\$692,006 4%
		\$1,792 121.30	\$800 131.93	\$182 122.74	\$432 109.08	\$2,416 115.97	\$1,597 146.23	\$451 106.10	\$1,287 113.40	\$388 95.94	\$1,422 95.18	\$237 42.67
Clients Receiving No Other DSHS Service		105,528 \$73,189,136 \$694	64,296 \$25,857,998 \$402	548 \$77,950 \$142	61 \$24,909 \$408	27 \$11,557 \$428	0 \$0 \$0	2,954 \$709,191 \$240	218 \$34,643 \$159	7,028 \$3,249,068 \$462	28,043 \$41,129,069 \$1,467	2,353 \$2,094,750 \$890
Total Clients		754,315	631,108	1,486	13,626	35,587	1,089	13,829	248,789	120,821	196,537	35,537
Total Dollars		\$1,114,152,130	\$382,791,043	\$220,342	\$5,391,629	\$74,135,238	\$1,189,348	\$5,876,081	\$282,428,452	\$48,806,325	\$293,604,712	\$19,708,959
Average per client		\$1,477	\$607	\$148	\$396	\$2,083	\$1,092	\$425	\$1,135	\$404	\$1,494	\$555

ESA Clients Receiving DVR Services

91	Number of clients receiving both the specified ESA and DVR services.
0%	These shared clients as a percent of all those receiving this ESA service.
\$110,543	ESA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of ESA service total dollars.
\$1,215	Average expenditures for these clients.
82.24	Percent of average dollars for these shared clients of the average for all clients for this ESA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
Based on CSDB Analytic Extract of 1/24/2005
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